

## GOVERNMENTAL OPERATIONS

Agency 185

### Horse Racing Commission

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2003-05 Expenditure Authority</b>	28.5		4,647	4,647
<b>Total Maintenance Level</b>	28.5		8,496	8,496
Difference			3,849	3,849
Percent Change from Current Biennium	0.0%		82.8%	82.8%
<b>Performance Changes</b>				
General Inflation			(20)	(20)
<b>Subtotal</b>			(20)	(20)
<b>Total Proposed Budget</b>	28.5		8,476	8,476
Difference			3,829	3,829
Percent Change from Current Biennium	0.0%		82.4%	82.4%
<b>Total Proposed Budget by Activity</b>				
Promotion of Horse Racing			3,600	3,600
Regulation of Horse Racing	28.5		4,876	4,876
<b>Total Proposed Budget</b>	28.5		8,476	8,476

#### ACTIVITY DESCRIPTIONS

##### Promotion of Horse Racing

The Horse Racing Commission is responsible for encouraging the training and development of the equine industry and promoting the economic benefits derived from the industry. The Commission annually provides purse funds to nonprofit racetracks, collects and distributes the Washington bred owners' bonus funds, and provides funds to nonprofit racetracks for the maintenance and upgrade of racecourses and equine quartering areas.

##### Regulation of Horse Racing

The Horse Racing Commission is responsible for regulating pari-mutuel horse racing. The Commission licenses, regulates, and supervises pari-mutuel horse race meets and licenses individuals who participate in pari-mutuel horse racing to ensure public confidence in the integrity of racing and pari-mutuel wagering.